

Fernbrooke HOA 2026 Budget		
	Income	Budget Amount
4000	HOA Fees	\$143,052.00
4240	Prior Year Surplus Carryover	\$10,000.00
	Total Income	\$153,052.00
	Expenses	Budget Amount
5000	Management Fees	\$15852.00
5010	Audit & Accounting Fees	\$1625.00
5020	Legal Fees	\$2500.00
5081	Administrative Expenses	\$3000.00
5085	Miscellaneous Expenses	\$3000.00
5900	Insurance Premium	\$5550.00
6500	Landscaping Contract	\$77634.00
6550	Landscaping Other	\$4687.00
6590	Snow Removal	\$18,000.00
6650	Pond Service Contract	\$3404.00
8800	PSE&G	\$3800.00
8810	NJ American Water	\$8000.00
9000	Capital Reserve Funding	\$6000.00
	Total Expenses	\$153052.00