

Proposed Fernbrooke HOA 2027 Budget		
	Income	Budget Amount
4000	HOA Fees	\$181118.00
4240	Prior Year Surplus Carryover	\$0.00
	Total Income	\$181118.00
	Monthly Dues	\$166.00
	Expenses	Budget Amount
5000	Management Fees	\$16645.00
5010	Audit & Accounting Fees	\$1950.00
5020	Legal Fees	\$2500.00
5081	Administrative Expenses	\$2500.00
5085	Miscellaneous Expenses	\$2000.00
5900	Insurance Premium	\$5550.00
6500	Landscaping Contract	\$87667.00
6550	Landscaping Other	\$6000.00
6590	Snow Removal	\$25000.00
6650	Pond Service Contract	\$3506.00
8800	PSE&G	\$3800.00
8810	NJ American Water	\$8000.00
9000	Capital Reserve Funding	\$16000.00
	Total Expenses	\$181118.00

PROPOSED